

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.626 - Andress High School									
622GC	Urban Associates Inc.	General Contractor Andress HS	25,729,074	771,872	26,500,946	(40,239)	26,460,707	0	26,460,707
Change Orders: 622GC - Urban Associates Inc.									
Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders	
001	6/26/2019	CO #01__Owners Contingency	5/14/2019	Owner Directive	Owner Contingency	0	\$ 771,872		\$ 0
002	7/25/2019	CEA #01__Increase Retention Well Capacity per RFI #012		Error on Drawing	Owner Contingency	0	(\$97,494)		\$ 0
003	7/25/2019	CEA #02__Light Pole Removal of East Field House		Error on Drawing	Owner Contingency	0	(\$2,468)		\$ 0
004	7/25/2019	CEA #03__RFI 006 El Paso Electric Requirements		Authority Having Jurisdiction	Owner Contingency	0	(\$59,010)		\$ 0
005	7/25/2019	CEA #04__Existing Gas Line Removal in Tunnel		Owner Directive	Owner Contingency	0	(\$14,685)		\$ 0
006	8/23/2019	CEA #05__Relocation of Gas Line at Building E		Owner Directive	Owner Contingency	0	(\$9,726)		\$ 0
007	8/23/2019	CEA #06__Temporary Power for IT / Ladder Racks		Owner Directive	Owner Contingency	0	(\$42,539)		\$ 0
008	8/23/2019	CEA #07__Remove Integral Concrete Color		Owner Directive	Owner Contingency	0	\$ 5,217		\$ 0
009	8/23/2019	CEA #08__Flagpole Removal		Owner Directive	Owner Contingency	0	\$ 4,195		\$ 0
010	9/4/2019	CO #02__IT Upgrades		Owner Directive	IT	0	\$ 0		\$ 20,161
011	10/9/2019	CEA #09__Mondo Flooring		Owner Directive	Owner Contingency	0	(\$16,789)		\$ 0
012	10/9/2019	CEA #10__ADA Lockers and Benches		Error on Drawing	Owner Contingency	0	(\$2,095)		\$ 0
013	1/20/2020	CEA #11__Wall Height Changes		Error on Drawing	Owner Contingency	0	(\$1,934)		\$ 0
014	1/20/2020	CEA #12__Chiller Line Removal		Unforeseen Condition	Owner Contingency	0	\$ 16,545		\$ 0
015	4/6/2020	CEA #13__Additional Concrete PAC		Authority Having Jurisdiction	Owner Contingency	0	\$ 3,017		\$ 0
016	4/6/2020	CEA #14__Additional Sidewalks at Field House		Owner Directive	Owner Contingency	0	(\$23,480)		\$ 0
017	4/6/2020	CEA #15__Fire Dampers at PAC		Error on Drawing	Owner Contingency	0	(\$1,480)		\$ 0
018	4/6/2020	CEA #16__Additional Landscape at Field House		Owner Directive	Owner Contingency	0	(\$6,248)		\$ 0
019	4/9/2020	CEA #18__Credit for Mirrors at Weight Room		Owner Directive	Owner Contingency	0	\$ 8,031		\$ 0
020	4/16/2020	CEA #19__CCD V-Loops		Unforeseen Condition	Owner Contingency	0	(\$59,360)		\$ 0
021	5/19/2020	CEA #20__Provide Power/AV System at Courtyard		Owner Directive	Owner Contingency	0	(\$11,116)		\$ 0
022	5/19/2020	CEA #21__Corrective Action Plan		Owner Directive	Owner Contingency	0	\$ 561		\$ 0
023	6/3/2020	CEA #22__Wenger Credit for Technology Shelves		Unforeseen Condition	Owner Contingency	0	\$ 2,675		\$ 0
024	6/25/2020	CEA #23__New Tennis Court Lighting		Error on Drawing	Owner Contingency	0	(\$5,496)		\$ 0
025	6/28/2020	CEA #24__Elevator Power at Bus Drop		Unforeseen Condition	Owner Contingency	0	(\$5,986)		\$ 0
026	7/13/2020	CEA #25__Bus Drop off Fencing		Omitted from Drawings	Owner Contingency	0	(\$9,604)		\$ 0
027	7/27/2020	CEA #26__Credit for Misaligned Shower Drain		Owner Directive	Owner Contingency	0	\$ 2,631		\$ 0
028	8/18/2020	CEA #27__Replace Sod with Artificial Turf		Owner Directive	Owner Contingency	0	(\$80,874)		\$ 0
029	9/18/2020	CEA #28__Aircraft Cable Rails at Amphitheater		Owner Directive	Owner Contingency	0	(\$14,258)		\$ 0
030	10/6/2020	CO #03__Time Extension 253 Days	9/10/2020	Unforeseen Condition	Construction	253	\$ 0		(\$60,400)
031	10/19/2020	CEA #29__ADA Push Buttons at PAC		Owner Directive	Owner Contingency	0	(\$23,310)		\$ 0
032	11/3/2020	CEA#30__Return Air on Sound Booths		Error on Drawing	Owner Contingency	0	(\$4,674)		\$ 0
033	12/9/2020	CEA #31__Antenna Receiver Placement		Owner Directive	Owner Contingency	0	(\$4,235)		\$ 0
034	12/9/2020	CEA #32__Rings Change Request		Unforeseen Condition	Owner Contingency	0	\$ 32,815		\$ 0
035	12/18/2020	CEA #33__Quality Assurance Testing - Credit		Owner Directive	Owner Contingency	0	\$ 8,147		\$ 0
Approved Change Order Totals:							253	\$413,027	(\$40,239)

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Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.626 - Andress High School									
					Remaining Owner Contingency:	358,845			
					Approved Potential Changes (Funded from Contingency) to date:	413,027			
					Percentage Approved from Current Contract Value:	1.56%			

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Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.622 - Austin High School									
622GC	Arrow Building Corp.	General Contractor	22,137,508	500,000	22,637,508	179,125	22,816,633	0	22,816,633
Change Orders: 622GC - Arrow Building Corp.									
Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders	
001	7/24/2019	Approved Original Contingency		Owner Directive	Owner Contingency	0	\$ 500,000	\$ 0	
002	7/24/2019	CO #01__Owner's Contingency	5/14/2019	Owner Directive	Owner Contingency	0	\$ 179,125	\$ 179,125	
003	5/7/2020	CEA #01__Revise Window Mullions		Error on Drawing	Owner Contingency	0	(\$58,978)	\$ 0	
004	10/13/2020	CEA #02__Ceiling Plenum Boxes		Error on Drawing	Owner Contingency	0	(\$21,987)	\$ 0	
Approved Change Order Totals:							0	\$80,965	\$ 179,125

Remaining Owner Contingency: 598,160

Approved Potential Changes (Funded from Contingency) to date: 80,965

Percentage Approved from Current Contract Value: 0.35%

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Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.617 - Bobby Joe Hill (Terrace Hills) PK-8									
19-012GC	Arrow Building Corp.	Construction General Contractor	27,938,600	838,158	28,776,758	0	28,776,758	0	28,776,758
Change Orders: 19-012GC - Arrow Building Corp.									
Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders	
001	6/5/2019	Owners Construction Contingency	5/14/2019	Owner Directive	Owner Contingency	0	\$ 838,158	\$ 0	
002	9/28/2020	CEA #01__EIFS Specified Stucco System - Credit		Owner Directive	Owner Contingency	0	\$ 200,000	\$ 0	
Approved Change Order Totals:							0	\$200,000	\$ 0
Remaining Owner Contingency:					1,038,158				
Approved Potential Changes (Funded from Contingency) to date:					200,000				
Percentage Approved from Current Contract Value:					0.70%				

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Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
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17.623 - Burges High School

18-075	BANES General Contractors, Construction General Contractor Inc.		47,224,937	1,476,711	48,701,648	68,952	48,770,600	0	48,770,600
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Change Orders: 18-075 - BANES General Contractors, Inc.

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	7/31/2019	Contingency Included in Original Contract		Owner Directive	Owner Contingency	0	\$ 1,476,711	\$ 0
002	8/27/2019	CEA #01__Building A - Sewer Line Renovations		Owner Directive	Owner Contingency	0	(\$5,029)	\$ 0
003	9/3/2019	CEA #02__Sidewalk Replacement - Section #4 & #5		Authority Having Jurisdiction	Owner Contingency	0	(\$68,476)	\$ 0
004	12/3/2019	CEA #03__High Impact Resistance Mesh Grid		Owner Directive	Owner Contingency	0	(\$5,593)	\$ 0
006	3/2/2020	CEA #04__Upgrade Room Signage with Name Inserts		Owner Directive	Owner Contingency	0	(\$1,698)	\$ 0
007	3/9/2020	CEA #05__Piano Lab Upgrades		Owner Directive	Owner Contingency	0	(\$3,472)	\$ 0
008	4/6/2020	CO #01__Playground Incorporated to GC's Scope	3/24/2020	Owner Directive	Construction	0	\$ 0	\$ 68,952
009	10/13/2020	CEA #06__Site Furnishings		Owner Directive	Owner Contingency	0	(\$164,662)	\$ 0
010	10/13/2020	CEA #07__Metal Canopy for Playground		Owner Directive	Owner Contingency	0	(\$94,644)	\$ 0
011	10/26/2020	CEA #08__Corrective Action Plan V.1		Owner Directive	Owner Contingency	0	\$ 1,337	\$ 0
012	12/18/2020	CEA #09__8" Concrete Paving Fire Lanes Extension		Error on Drawing	Owner Contingency	0	(\$19,098)	\$ 0
013	12/18/2020	CEA #10__Playground Fencing and Curb		Error on Drawing	Owner Contingency	0	(\$31,000)	\$ 0
014	1/11/2021	CEA #11__New Private Fire Hydrant		Authority Having Jurisdiction	Owner Contingency	0	(\$11,548)	\$ 0
Approved Change Order Totals:						0	\$403,882	\$ 68,952

Remaining Owner Contingency: 1,072,829

Approved Potential Changes (Funded from Contingency) to date: 403,882

Percentage Approved from Current Contract Value: 0.83%

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Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.616 - Charles Q. Murphree (Morehead) PK-8									
2007796	Dantex Construction	Morehead/Johnson (Murphree) GC Contract	28,611,000	858,330	29,469,330	1,044,212	30,513,542	0	30,513,542
Change Orders: 2007796 - Dantex Construction									
Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders	
001	2/4/2020	CEA #01__Transformer Relocation		Authority Having Jurisdiction	Owner Contingency	0	(\$18,258)	\$ 0	
002	10/29/2019	Contingency Included in Original Contract	9/17/2019	Owner Directive	Owner Contingency	0	\$ 858,330	\$ 0	
003	7/22/2020	CO #01_Owners Contingency	6/16/2020	Owner Directive	Owner Contingency	0	\$ 400,000	\$ 400,000	
004	9/22/2020	CO #02__Owners Contingency	9/10/2020	Owner Directive	Owner Contingency	0	\$ 300,000	\$ 300,000	
005	11/14/2020	CO #03__Playground Incorporated to GC's Scope	10/20/2020	Owner Directive	Construction	0	\$ 0	\$ 344,212	
006	11/30/2020	CEA #02__HVAC Upgrades		Owner Directive	Owner Contingency	0	(\$1,240,387)	\$ 0	
Approved Change Order Totals:							0	\$558,645	\$ 1,044,212
Remaining Owner Contingency:					299,685				
Approved Potential Changes (Funded from Contingency) to date:					558,645				
Percentage Approved from Current Contract Value:					1.83%				

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.618 - Coach Archie Duran (Dowell) ES									
19-004	Aztec Contractors Inc.	Construction General Contractor	22,571,700	677,151	23,248,851	264,983	23,513,834	0	23,513,834
Change Orders: 19-004 - Aztec Contractors Inc.									
Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders	
001	7/31/2019	Contingency Included in the Original Contract		Owner Directive	Owner Contingency	0	\$ 677,151	\$ 0	
002	10/22/2019	CEA #01__Temp Playground		Owner Directive	Owner Contingency	0	(\$24,033)	\$ 0	
003	2/21/2020	CO #01__Playground Incorporated to GC's Scope	2/18/2020	Owner Directive	Construction	0	\$ 0	\$ 264,983	
004	8/14/2020	CEA #02__New Marquee		Owner Directive	Owner Contingency	0	(\$38,200)	\$ 0	
005	12/14/2020	CEA #03__Operable Partitions		Unforeseen Condition	Owner Contingency	0	(\$36,107)	\$ 0	
006	12/14/2020	CEA #04__Gym Floor Graphics		Owner Directive	Owner Contingency	0	(\$29,328)	\$ 0	
007	12/14/2020	CEA #05__Tempered Water		Authority Having Jurisdiction	Owner Contingency	0	(\$43,134)	\$ 0	
Approved Change Order Totals:							0	\$170,802	\$ 264,983

Remaining Owner Contingency: 506,349

Approved Potential Changes (Funded from Contingency) to date: 170,802

Percentage Approved from Current Contract Value: 0.73%

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Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.6201 - Coach Wally Hartley (Hughey) PK-8									
17.620 - GC	Dantex Construction	Construction General Contractor	41,514,658	1,245,440	42,760,098	0	42,760,098	0	42,760,098

PK.I

Change Orders: 17.620 - GC PK.I - Dantex Construction

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	5/19/2020	Contingency Included in Original Contract		Owner Directive	Owner Contingency	0	\$ 1,245,440	\$ 0
Approved Change Order Totals:						0	\$1,245,440	\$ 0

Remaining Owner Contingency: 1,245,440

Approved Potential Changes (Funded from Contingency) to date: 1,245,440

Percentage Approved from Current Contract Value: 2.91%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
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17.6200 - Coach Wally Hartley (Hughey) PK-8 - Package 2

17.620PK.II - GC	Spartan Construction of Texas, Inc.	Construction General Contractor	1,476,369	60,000	1,536,369	0	1,536,369	0	1,536,369
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Change Orders: 17.620PK.II - GC - Spartan Construction of Texas, Inc.

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	9/28/2020	CEA #01__Relocation of Main Irrigation Line		Unforeseen Condition	Owner Contingency	0	(\$24,755)	\$ 0
002	4/14/2020	Contingency Included in Original Contract		Owner Directive	Owner Contingency	0	\$ 60,000	\$ 0
003	12/4/2020	CEA #02__Additional Asphalt Demolition		Error on Drawing	Owner Contingency	0	(\$13,510)	\$ 0
004	12/4/2020	CEA #03__Underground Electrical for Site Lighting		Error on Drawing	Owner Contingency	0	(\$18,912)	\$ 0
Approved Change Order Totals:						0	\$2,823	\$ 0

Remaining Owner Contingency: 2,823

Approved Potential Changes (Funded from Contingency) to date: 2,823

Percentage Approved from Current Contract Value: 0.18%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.6271 - Coronado High School									
17.627.63	AO General Contractor, Inc.	Package 1 Construction	2,124,153		2,124,153	(69,632)	2,054,521	0	2,054,521
Change Orders: 17.627.63 - AO General Contractor, Inc.									
Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders	
001	8/15/2018	PCO #01__Removal of Light Pole		Unforeseen Condition	Construction	0	(\$1,955)	\$ 0	
002	8/15/2018	PCO #02__Removal of Conduit on Fence		Unforeseen Condition	Construction	0	(\$4,659)	\$ 0	
003	8/29/2018	PCO #03__Playground Equipment		Unforeseen Condition	Construction	0	(\$20,723)	\$ 0	
004	8/30/2018	PCO #04__Two Temp Rental Light Poles		Unforeseen Condition	Construction	0	(\$7,272)	\$ 0	
005	8/30/2018	PCO #05__Temporary Power for Lights		Unforeseen Condition	Construction	0	(\$7,872)	\$ 0	
006	9/12/2018	PCO #06__Alternates Funds Transfer to Contingency		Owner Directive	Construction	0	\$ 132,153	\$ 0	
007	10/3/2018	PCO #07__Irrigation Sleeves		Unforeseen Condition	Construction	0	\$ 0	\$ 0	
008	10/26/2018	PCO #08__FB Field Lighting		Unforeseen Condition	Construction	0	(\$51,646)	\$ 0	
009	10/26/2018	PCO #09__Removal of AboveGrade Portion of Concrete Base		Unforeseen Condition	Construction	0	(\$3,471)	\$ 0	
010	10/26/2018	PCO #10__Demo of Existing Ramp		Unforeseen Condition	Construction	0	(\$3,495)	\$ 0	
011	11/8/2018	PCO #11__Relocation of Shed & Concrete Slab		Unforeseen Condition	Construction	0	(\$10,229)	\$ 0	
012	12/10/2018	PCO #12__Parking Lot		Unforeseen Condition	Construction	0	(\$31,155)	\$ 0	
013	12/10/2018	PCO #13__Pole Vault Zone D		Unforeseen Condition	Construction	0	\$ 14,338	\$ 0	
014	12/17/2018	PCO #14__Credit for SI 1 and 2		Other (Specify in Description)	Design	0	\$ 40,082	\$ 0	
015	12/17/2018	PCO #15__FB Field Lighting Time Extension		Unforeseen Condition	Design	0	\$ 0	\$ 0	
016	1/11/2019	PCO #16__Tennis Court Shed Electrical and Plumbing		Unforeseen Condition	Construction	0	(\$1,508)	\$ 0	
018	3/2/2019	PCO #17__Footing Stem Wall		Unforeseen Condition	Construction	0	(\$1,464)	\$ 0	
019	4/22/2019	PCO #18__High Jump		Owner Directive	Construction	0	\$ 1,033	\$ 0	
020	3/25/2019	PCO #19__Damaged Contactor		Other (Specify in Description)	Construction	0	(\$3,593)	\$ 0	
021	4/22/2019	PCO #20__Time Extension		Other (Specify in Description)	Construction	0	\$ 0	\$ 0	
022	5/7/2019	PCO #21__Tennis Court Fence		Unforeseen Condition	Construction	0	(\$1,260)	\$ 0	
023	1/22/2019	PCO #22__Perimeter Fence for Playground		Owner Directive	Construction	0	(\$5,408)	\$ 0	
024	3/7/2019	PCO #23__Damaged Data Cabling		Other (Specify in Description)	Construction	0	(\$2,248)	\$ 0	
025	6/25/2019	PCO #24__Relocate Discus Pad, add retaining wall and chain link		Other (Specify in Description)	Construction	0	(\$15,006)	\$ 0	
026	9/17/2019			Other (Specify in Description)	Construction	0	(\$4,992)	\$ 0	
026	9/17/2019			Other (Specify in Description)	Construction	0	(\$69,632)	(\$69,632)	
026	9/17/2019			Other (Specify in Description)	Construction	0	\$ 50,000	\$ 0	
Approved Change Order Totals:							0	\$9,984	(\$69,632)

Remaining Owner Contingency: 0

Approved Potential Changes (Funded from Contingency) to date: 9,984

Percentage Approved from Current Contract Value: 0.49%

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Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.6272 - Coronado High School - Construction									
627GCII	HB Construction	General Contractor	52,322,642	1,569,679	53,892,321	113,185	54,005,505	0	54,005,505
Change Orders: 627GCII - HB Construction									
Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders	
001	7/31/2019	Owners Construction Contingency Package II		Owner Directive	Owner Contingency	0	\$ 1,569,680	\$ 0	
002	10/21/2019	CEA #01__Temporary re-routing of existing owner overhead lines		Unforeseen Condition	Owner Contingency	0	(\$31,934)	\$ 0	
003	8/21/2019	CEA #02__Wall at Main Gym Stage Area		Owner Directive	Owner Contingency	0	(\$50,618)	\$ 0	
004	9/23/2019	CEA #03__Re-route of Existing Stadium Lighting		Unforeseen Condition	Owner Contingency	0	(\$13,879)	\$ 0	
005	3/30/2020	CEA #04__Fire Alarm Devices		Unforeseen Condition	Owner Contingency	0	(\$33,875)	\$ 0	
006	6/18/2020	CEA #05__Add Card Readers		Error on Drawing	Owner Contingency	0	(\$1,912)	\$ 0	
007	6/18/2020	CEA #06__Panel G Removal		Error on Drawing	Owner Contingency	0	(\$12,953)	\$ 0	
008	6/22/2020	CEA #07__Utility Changes		Error on Drawing	Owner Contingency	0	(\$121,149)	\$ 0	
009	6/22/2020	CEA #08__Electrical New Building A		Error on Drawing	Owner Contingency	0	(\$3,773)	\$ 0	
010	8/4/2020	CEA #09__Patient Lift System Credit		Owner Directive	Owner Contingency	0	\$ 17,755	\$ 0	
011	8/4/2020	CEA #10__Retaining Wall Changes at Field House		Error on Drawing	Owner Contingency	0	(\$2,269)	\$ 0	
012	8/14/2020	CEA #011__Monitor Stands Credit		Owner Directive	Owner Contingency	0	\$ 127,719	\$ 0	
013	8/18/2020	CEA #12__Dedicated Fire Line		Error on Drawing	Owner Contingency	0	(\$44,412)	\$ 0	
014	8/18/2020	CEA #13__ARKTURA - CREDIT		Owner Directive	Owner Contingency	0	\$ 320,346	\$ 0	
015	8/18/2020	CEA #14__Pony Wall at Gym Roof		Owner Directive	Owner Contingency	0	(\$14,911)	\$ 0	
016	9/4/2020	CEA #15__Field House Planter Revisions - Credit		Authority Having Jurisdiction	Owner Contingency	0	\$ 25,299	\$ 0	
017	9/4/2020	CEA #16__Cafeteria Service Yard Revisions - Credit		Unforeseen Condition	Owner Contingency	0	\$ 5,991	\$ 0	
018	9/22/2020	CEA #17__EIFS/HCPC - Credit		Owner Directive	Owner Contingency	0	\$ 452,456	\$ 0	
019	9/28/2020	CEA #18__Volleyball Equipment System		Owner Directive	Owner Contingency	0	(\$1,014)	\$ 0	
020	9/28/2020	CEA #19__Gym Stage Wall - Credit		Unforeseen Condition	Owner Contingency	0	\$ 1,586	\$ 0	
021	10/6/2020	CEA #20__Gym Roof Hatch		Unforeseen Condition	Owner Contingency	0	(\$8,225)	\$ 0	
022	10/6/2020	CEA #21__Ceiling Grid Height		Error on Drawing	Owner Contingency	0	(\$537)	\$ 0	
023	10/6/2020	CEA #22__Volleyball Irrigation		Error on Drawing	Owner Contingency	0	(\$5,066)	\$ 0	
024	10/27/2020	CEA #23__Automatic Hand Dryers		Error on Drawing	Owner Contingency	0	(\$31,601)	\$ 0	
025	10/27/2020	CEA #24__Field House Fireproofing		Other (Specify in Description)	Owner Contingency	0	(\$19,148)	\$ 0	
026	11/3/2020	CEA #25__El Paso Electric Access		Authority Having Jurisdiction	Owner Contingency	0	(\$41,188)	\$ 0	
027	11/3/2020	CEA #26__PA System		Error on Drawing	Owner Contingency	0	(\$221,543)	\$ 0	
028	11/3/2020	CEA #27__VRF System Main Gym		Error on Drawing	Owner Contingency	0	(\$278,415)	\$ 0	
029	11/3/2020	CEA #28__Gym Fire Alarm Strobes		Error on Drawing	Owner Contingency	0	(\$980)	\$ 0	
030	11/18/2020	CEA #29__Retaining Wall West of Academic Building		Error on Drawing	Owner Contingency	0	(\$62,200)	\$ 0	
031	11/18/2020	CEA #30__Gym Locker Rooms Ceiling and Lighting		Unforeseen Condition	Owner Contingency	0	(\$27,249)	\$ 0	
032	11/18/2020	CEA #31__Continuous Gym Hinges		Error on Drawing	Owner Contingency	0	(\$4,128)	\$ 0	
033	11/18/2020	CEA #32__Academics Fire Line BFP Elec. Power		Error on Drawing	Owner Contingency	0	(\$12,377)	\$ 0	
034	11/18/2020	CEA #33__Room Signage Mounting		Owner Directive	Owner Contingency	0	(\$2,150)	\$ 0	
035	12/1/2020	CEA #34__Corrective Action Plan V.2		Owner Directive	Owner Contingency	0	\$ 669	\$ 0	
036	12/1/2020	CEA #35__Operable Partitions Support Beams		Error on Drawing	Owner Contingency	0	(\$6,295)	\$ 0	

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.6272 - Coronado High School - Construction									
037	12/1/2020	CEA #36__Parking Lot Restriping		Owner Directive	Owner Contingency	0	(\$10,388)	\$ 0	
038	12/9/2020	CO #01__Playground Incorporated to GC's Scope	12/8/2020	Owner Directive	Construction	0	\$ 0	\$ 113,185	
039	1/11/2021	CEA #37__Aluminum Clip Angle		Error on Drawing	Owner Contingency	0	(\$12,116)	\$ 0	
040	1/11/2021	CEA #38__QAT Credit		Owner Directive	Owner Contingency	0	\$ 275	\$ 0	
041	1/11/2021	CEA #39__Door A1B Change		Error on Drawing	Owner Contingency	0	(\$1,034)	\$ 0	
Approved Change Order Totals:							0	\$125,241	\$ 113,185

Remaining Owner Contingency: 1,444,438

Approved Potential Changes (Funded from Contingency) to date: 125,241

Percentage Approved from Current Contract Value: 0.23%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.619 - Cpt Gabriel L Navarrete MS (North East)									
17.619 - GC	Dantex Construction	Construction General Contractor	38,080,610	1,101,358	39,181,968	0	39,181,968	0	39,181,968
Change Orders: 17.619 - GC - Dantex Construction									
Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders	
001	6/16/2020	Contingency Included in Original Contract		Owner Directive	Owner Contingency	0	\$ 1,101,358	\$ 0	
Approved Change Order Totals:							0	\$1,101,358	\$ 0

Remaining Owner Contingency: 1,101,358

Approved Potential Changes (Funded from Contingency) to date: 1,101,358

Percentage Approved from Current Contract Value: 2.81%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.614 - Don Haskins (Lincoln) PK-8									
24542	Urban Associates Inc.	Construction General Contractor	36,054,079	1,081,622	37,135,701	241,004	37,376,705	0	37,376,705

Change Orders: 24542 - Urban Associates Inc.

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	6/26/2019	CO #01__Owner Construction Contingency	5/14/2019	Owner Directive	Owner Contingency	0	\$ 1,081,622	\$ 0
002	8/14/2019	CEA #01__Contingency for Concrete		Error on Drawing	Owner Contingency	0	(\$2,793)	\$ 0
003	8/14/2019	CEA #01__Debris Removal		Error on Drawing	Owner Contingency	0	(\$3,132)	\$ 0
004	8/20/2019	CEA #02__Stop Work Order Building Pad "C"		Owner Directive	Owner Contingency	0	(\$52,269)	\$ 0
005	8/20/2019	CEA #01__ASI #07 - Emergency Lighting Install		Owner Directive	Owner Contingency	0	\$ 0	\$ 0
006	8/20/2019	CEA #02__RFI #21 - Manhole Material		Error on Drawing	Owner Contingency	0	(\$4,882)	\$ 0
007	8/20/2019	CEA #02__ASI #06 - Fire Protection		Owner Directive	Owner Contingency	0	\$ 22,618	\$ 0
008	8/20/2019	CEA #02__ASI #1R1 - Temporary Play Court Area		Error on Drawing	Owner Contingency	0	\$ 0	\$ 0
009	8/20/2019	CEA #02__ASI #03 - Urban Associates Value Engineering		Owner Directive	Owner Contingency	0	\$ 0	\$ 0
010	10/31/2019	CEA #03__Dry Heat Food Wells		Owner Directive	Owner Contingency	0	(\$9,356)	\$ 0
011	10/31/2019	CEA #03__Electolux Combi Gas Oven		Owner Directive	Owner Contingency	0	\$ 9,437	\$ 0
012	11/19/2019	CEA #04__Fire Detection and Alarm Conduit		Owner Directive	Owner Contingency	0	(\$93,748)	\$ 0
013	12/19/2019	CEA #05__Waste Line on Warriors Dr.		Unforeseen Condition	Owner Contingency	0	(\$53,368)	\$ 0
014	12/19/2019	CEA #06__Water Line Hookup on Warriors Dr.		Unforeseen Condition	Owner Contingency	0	\$ 22,702	\$ 0
015	4/6/2020	CO #02__Playground Incorporated to GC's Scope	3/24/2020	Owner Directive	Construction	0	\$ 0	\$ 241,004
016	5/7/2020	CEA #07__Acid Waste Piping		Unforeseen Condition	Owner Contingency	0	(\$413)	\$ 0
017	5/21/2020	CEA #08__WiFi Enclosures		Error on Drawing	Owner Contingency	0	(\$39,980)	\$ 0
018	6/23/2020	CEA #09__Deletion of Ceiling Mounted Patient Lift System		Owner Directive	Owner Contingency	0	\$ 10,276	\$ 0
019	6/23/2020	CEA #10__Trap Primer Power Requirements		Error on Drawing	Owner Contingency	0	(\$3,701)	\$ 0
020	7/21/2020	CEA #11__Fire Alarm Upgrade Phase 2		Authority Having Jurisdiction	Owner Contingency	0	(\$201,985)	\$ 0
021	8/10/2020	CEA #12__Fume Hoods		Error on Drawing	Owner Contingency	0	(\$19,178)	\$ 0
022	8/10/2020	CEA #13__Art Room Sinks		Error on Drawing	Owner Contingency	0	(\$5,149)	\$ 0
023	8/25/2020	CEA #14__Credit for Electronically Operated Projection Screens		Owner Directive	Owner Contingency	0	\$ 14,386	\$ 0
024	8/25/2020	CEA #15__Cash Register Power Requirements		Error on Drawing	Owner Contingency	0	(\$2,218)	\$ 0
025	8/25/2020	CEA #16__Sidewalk Drain Channel		Error on Drawing	Owner Contingency	0	(\$611)	\$ 0
026	8/25/2020	CEA #17__Modifications to ISO in the Nurses Area		Owner Directive	Owner Contingency	0	(\$4,113)	\$ 0
027	8/25/2020	CEA #18__Credit - Modifications to Life Skills AIM program		Owner Directive	Owner Contingency	0	\$ 1,819	\$ 0
028	10/6/2020	CEA #19__Relocation of Clerestory		Error on Drawing	Owner Contingency	0	\$ 0	\$ 0
029	10/6/2020	CEA #20__Corrective Action Plan		Owner Directive	Owner Contingency	0	\$ 2,840	\$ 0
030	12/9/2020	CEA #21__Replace Existing Dilution Sump		Error on Drawing	Owner Contingency	0	(\$4,220)	\$ 0
031	12/9/2020	CEA #22__Provide and Install Knox Box		Authority Having Jurisdiction	Owner Contingency	0	(\$2,615)	\$ 0
032	12/18/2020	CEA #23__Elimination of SPED Restroom Showers		Owner Directive	Owner Contingency	0	(\$6,542)	\$ 0
033	12/18/2020	CEA #24__Replace Landscaping Along Warriors Drive		Unforeseen Condition	Owner Contingency	0	(\$7,473)	\$ 0
Approved Change Order Totals:						0	\$433,671	\$ 241,004

Remaining Owner Contingency: 647,951

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.614 - Don Haskins (Lincoln) PK-8									
Approved Potential Changes (Funded from Contingency) to date:					433,671				
Percentage Approved from Current Contract Value:					1.16%				

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.613 - Dr. Josefina Villamil Tinajero (Henderson) PK-8									
613GC	Dantex Construction	Construction General Contractor	29,916,000	897,480	30,813,480	238,622	31,052,102	0	31,052,102
Change Orders: 613GC - Dantex Construction									
Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders	
001	7/31/2019	Contingency Included in Original Contract		Owner Directive	Owner Contingency	0	\$ 897,480		\$ 0
002	9/6/2019	CEA #01__El Paso Electric Company Payment		Authority Having Jurisdiction	Owner Contingency	0	(\$94,523)		\$ 0
003	11/4/2019	CEA #02__Pole for Temp. Communication		Unforeseen Condition	Owner Contingency	0	(\$4,382)		\$ 0
004	11/12/2019	CEA #03__Temp. Comm. Route (Spectrum)		Unforeseen Condition	Owner Contingency	0	(\$2,941)		\$ 0
005	1/7/2020	CEA #04__Soils Remediation		Unforeseen Condition	Owner Contingency	4	(\$31,862)		\$ 0
006	1/7/2020	CEA #05__Soils Remediation		Unforeseen Condition	Owner Contingency	8	(\$57,772)		\$ 0
007	4/16/2020	CEA #06__Underground Permanent Communication		Authority Having Jurisdiction	Owner Contingency	0	(\$15,210)		\$ 0
008	8/25/2020	CEA #07__Area G Corner Retrofit		Unforeseen Condition	Owner Contingency	0	(\$22,106)		\$ 0
009	8/25/2020	CEA #08__Add Wire Guards to Gym Lighting		Error on Drawing	Owner Contingency	0	(\$4,505)		\$ 0
010	9/30/2020	CEA #09__Relocate Installed Ductwork		Error on Drawing	Owner Contingency	0	(\$6,501)		\$ 0
011	10/26/2020	CEA #10__Added Windows Building C		Owner Directive	Owner Contingency	0	(\$42,626)		\$ 0
012	12/9/2020	CO #01__Playground Incorporated to GC's Scope	12/8/2020	Owner Directive	Construction	0	\$ 0		\$ 238,622
013	12/14/2020	CEA #11__Additional Roof Access Ladders		Error on Drawing	Owner Contingency	0	(\$22,912)		\$ 0
014	12/14/2020	CEA #12__Structural Steel Areas C, D, E and J		Error on Drawing	Owner Contingency	0	(\$65,794)		\$ 0
Approved Change Order Totals:						12	\$371,134		\$ 238,622

Remaining Owner Contingency: 526,346

Approved Potential Changes (Funded from Contingency) to date: 371,134

Percentage Approved from Current Contract Value: 1.20%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.612 - Dr. Joseph Torres (Bradley) ES									
17.612GC	Aztec Contractors Inc.	Construction General Contractor	15,184,000	500,000	15,684,000	1,291,666	16,975,666	0	16,975,666
Change Orders: 17.612GC - Aztec Contractors Inc.									
Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders	
001	5/28/2019	CO #01__Kitchen Renovation	4/30/2019	Owner Directive	Construction	0	\$ 0	\$ 1,062,995	
002	7/31/2019	Contingency Included in Original Contract		Owner Directive	Owner Contingency	0	\$ 500,000	\$ 0	
003	2/6/2020	CO #02__Playground Incorporated to GC's Scope	1/21/2020	Owner Directive	Construction	0	\$ 0	\$ 265,743	
004	2/6/2020	CO #03__Time Extension 66 Days	1/21/2020	Unforeseen Condition	Construction	66	\$ 0	(\$42,350)	
005	6/2/2020	CEA #01__New Marquee Sign		Owner Directive	Owner Contingency	0	(\$29,697)	\$ 0	
006	6/2/2020	CEA #02__Millwork at New Building		Owner Directive	Owner Contingency	0	(\$24,550)	\$ 0	
007	6/2/2020	CEA #03__Kitchen Hood		Error on Drawing	Owner Contingency	0	(\$26,131)	\$ 0	
008	6/2/2020	CEA #04__Sanitary Napkin Disposals		Owner Directive	Owner Contingency	0	(\$3,355)	\$ 0	
009	6/5/2020	Corrective Action - Correct PO Value		Owner Directive	Construction	0	\$ 0	\$ 0	
010	6/16/2020	CO #04__Time Extension 46 Days	6/16/2020	Unforeseen Condition	Construction	46	\$ 0	\$ 0	
011	7/6/2020	CO #05__JACOBS Internal CAP for CO #01		Owner Directive	Construction	0	\$ 0	\$ 5,277	
012	9/23/2020	CEA #05__Patient Lift System - Credit		Owner Directive	Owner Contingency	0	\$ 16,490	\$ 0	
013	10/13/2020	CEA #06__New Millwork at Building C		Unforeseen Condition	Owner Contingency	0	(\$143,772)	\$ 0	
014	10/13/2020	CEA #07__Wall Revisions at Building C		Unforeseen Condition	Owner Contingency	0	(\$17,720)	\$ 0	
015	10/13/2020	CEA #08__IP Drops for New Building		Owner Directive	Owner Contingency	0	(\$2,496)	\$ 0	
016	10/15/2020	CEA #09__Removal of Existing IT and Install Blinds Bldg C		Unforeseen Condition	Owner Contingency	0	(\$56,295)	\$ 0	
017	11/18/2020	CEA #10__New Dumpster Yard		Owner Directive	Owner Contingency	0	(\$21,317)	\$ 0	
018	11/20/2020	CEA #11__New Concrete Driveway & Chain Link Fence		Unforeseen Condition	Owner Contingency	0	(\$22,291)	\$ 0	
019	11/20/2020	CEA #12__New Ornamental Gate		Owner Directive	Owner Contingency	0	(\$1,252)	\$ 0	
020	11/30/2020	CEA #13__Sidewalk for City of El Paso		Authority Having Jurisdiction	Owner Contingency	0	(\$27,047)	\$ 0	
021	11/30/2020	CEA #14__Power Drops in Kitchen Serving Line		Owner Directive	Owner Contingency	0	(\$2,801)	\$ 0	
022	11/30/2020	CEA #15__HVAC for Music Room		Unforeseen Condition	Owner Contingency	0	(\$1,641)	\$ 0	
023	12/1/2020	CEA #16__Stucco Opening Brick Finish		Owner Directive	Owner Contingency	0	(\$3,554)	\$ 0	
024	1/7/2021	CEA #17__Back Flow Preventer		Unforeseen Condition	Owner Contingency	0	(\$52,490)	\$ 0	
025	1/7/2021	CEA #18__Temp Power to HVAC		Other (Specify in Description)	Owner Contingency	0	(\$8,609)	\$ 0	
026	1/7/2021	CEA #19__Area C Ceiling Rough		Authority Having Jurisdiction	Owner Contingency	0	(\$30,566)	\$ 0	
027	1/7/2021	CEA #20__Area C Corridor Ceiling Rough		Authority Having Jurisdiction	Owner Contingency	0	(\$2,458)	\$ 0	
028	1/7/2021	CEA #21__IT Conduits A110 & B112		Owner Directive	Owner Contingency	0	(\$2,496)	\$ 0	
029	1/7/2021	CEA #22__Dishwasher Relocate Conduits K1 & K2		Unforeseen Condition	Owner Contingency	0	(\$1,380)	\$ 0	
030	1/7/2021	CEA #23__PA Connections from C to A&B		Unforeseen Condition	Owner Contingency	0	(\$12,093)	\$ 0	
031	1/7/2021	CEA #24__Projection Screen Connections		Error on Drawing	Owner Contingency	0	(\$3,995)	\$ 0	
032	1/7/2021	CEA #25__Fire Dampers		Error on Drawing	Owner Contingency	0	(\$15,612)	\$ 0	
033	1/7/2021	CEA #26__IT Drop A129		Error on Drawing	Owner Contingency	0	(\$777)	\$ 0	
Approved Change Order Totals:						112	\$497,902	\$ 1,291,666	

Remaining Owner Contingency: 2,098

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.612 - Dr. Joseph Torres (Bradley) ES									
Approved Potential Changes (Funded from Contingency) to date:					497,902				
Percentage Approved from Current Contract Value:					2.93%				

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.625 - El Paso High School									
17.625GC	F.T. James Construction, Inc.	Construction General Contractor	15,661,905	48,095	15,710,000	441,185	16,151,185	1,327	16,152,512
Change Orders: 17.625GC - F.T. James Construction, Inc.									
Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders	
001	1/31/2019	Orignal Owner Contingency Amount		Owner Directive	Owner Contingency	0	\$ 48,095	\$ 0	
002	5/15/2019	CO #01__Tennis Courts Post Tension Concrete	4/30/2019	Owner Directive	Owner Contingency	0	\$ 0	\$ 257,851	
003	5/15/2019	CO #02__Owner Construction Contingency	5/14/2019	Owner Directive	Owner Contingency	0	\$ 213,449	\$ 213,449	
004	6/18/2019	CEA #01__Locker Removal		Owner Directive	Owner Contingency	0	(\$11,895)	\$ 0	
005	9/18/2019	CEA #01__Tree Demo		Error on Drawing	Owner Contingency	0	(\$2,340)	\$ 0	
006	9/18/2019	CEA #01__DormaKaga Pure Glazing System		Owner Directive	Owner Contingency	0	\$ 0	\$ 0	
007	9/18/2019	CEA #01__Fire Ext. & Cabinets		Authority Having Jurisdiction	Owner Contingency	0	(\$1,180)	\$ 0	
008	9/18/2019	CEA #01__Additional Tennis Court Fencing		Error on Drawing	Owner Contingency	0	(\$7,800)	\$ 0	
009	9/18/2019	CEA #01__Lower Stem Wall		Owner Directive	Owner Contingency	0	\$ 9,000	\$ 0	
010	11/21/2019	CEA #02__Elevator Pricing		Error on Drawing	Owner Contingency	0	(\$31,114)	\$ 0	
011	12/12/2019	CEA #03__Vinyl Base for Concrete & Tile Edge		Owner Directive	Owner Contingency	0	(\$291)	\$ 0	
012	12/12/2019	CEA #04__Floor Joist Connection & Door Frame System		Unforeseen Condition	Owner Contingency	0	(\$911)	\$ 0	
013	12/12/2019	CEA #05__Paint Wall Behind First Floor Lockers		Owner Directive	Owner Contingency	0	(\$466)	\$ 0	
014	12/30/2019	CEA #06__Fire Alarm Wiring in Conduit		Owner Directive	Owner Contingency	0	(\$11,511)	\$ 0	
015	12/12/2019	CEA #07__Water Heater Connections		Error on Drawing	Owner Contingency	0	(\$1,661)	\$ 0	
016	12/12/2019	CEA #08__Emergency Lighting		Authority Having Jurisdiction	Owner Contingency	0	(\$11,867)	\$ 0	
017	2/6/2020	CEA #09__Foundation Changes - Spot Footing B1B2		Unforeseen Condition	Owner Contingency	0	(\$2,870)	\$ 0	
018	7/2/2020	CEA #10__3rd Floor Restrooms Furr Outs		Unforeseen Condition	Owner Contingency	0	(\$6,542)	\$ 0	
019	7/16/2020	CEA #11__French Drains		Unforeseen Condition	Owner Contingency	0	(\$4,200)	\$ 0	
020	7/16/2020	CEA #12__Piano Lab Raceway		Owner Directive	Owner Contingency	0	(\$3,516)	\$ 0	
021	7/16/2020	CEA #13__Additional Gate Access to Shot Put Area		Owner Directive	Owner Contingency	0	(\$3,635)	\$ 0	
021	7/16/2020	CEA #13__Additional Gate Access to Shot Put Area		Owner Directive	Owner Contingency	0	(\$2,791)	\$ 0	
022	7/16/2020	CEA #14__El Paso Water Utility - Fine Arts Building		Authority Having Jurisdiction	Owner Contingency	0	(\$20,640)	\$ 0	
023	9/30/2020	CO #03__Time Extension 120 Days	9/10/2020	Unforeseen Condition	Construction	120	\$ 0	(\$30,115)	
024	12/9/2020	CEA #15__Plastic Laminate Doors		Error on Drawing	Owner Contingency	0	(\$765)	\$ 0	
025	12/9/2020	CEA #16__Bldg A - Additional Elevator Demolition Cost		Unforeseen Condition	Owner Contingency	0	(\$2,573)	\$ 0	
026	12/9/2020	CEA #17__ROTC Electrical Work		Unforeseen Condition	Owner Contingency	0	(\$1,309)	\$ 0	
027	12/9/2020	CEA #18__ROTC Plumbing Work		Unforeseen Condition	Owner Contingency	0	(\$3,212)	\$ 0	
028	12/9/2020	CEA #19__Remove Beams at Elevator		Unforeseen Condition	Owner Contingency	0	(\$3,507)	\$ 0	
029	12/31/2020	CEA #20__Plywood Removal and Concrete at Drama		Unforeseen Condition	Owner Contingency	0	(\$4,830)	\$ 0	
030	12/31/2020	CEA #21__Additional Furr Outs		Unforeseen Condition	Owner Contingency	0	(\$5,922)	\$ 0	
031	12/31/2020	CEA #22__Fire Damper - Building A		Unforeseen Condition	Owner Contingency	0	(\$2,600)	\$ 0	
032	12/31/2020	CEA #23__Remove Fan Coils - Building A		Unforeseen Condition	Owner Contingency	0	(\$1,327)	\$ 0	
Approved Change Order Totals:						120	\$71,172	\$ 441,185	

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.625 - El Paso High School									
					Remaining Owner Contingency:	119,267			
					Approved Potential Changes (Funded from Contingency) to date:	71,172			
					Percentage Approved from Current Contract Value:	0.44%			

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.615 - General Douglas MacArthur PK-8									
17.615.GC	Lloyd Hamilton Construction, Inc.	Construction General Contractor	13,836,742	415,102	14,251,844	0	14,251,844	0	14,251,844

Change Orders: 17.615.GC - Lloyd Hamilton Construction, Inc.

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	9/12/2019	Contingency Included in Original Contract		Owner Directive	Owner Contingency	0	\$ 415,102	\$ 0
002	10/21/2020	CEA #01__Removal of Satellite Dish		Owner Directive	Owner Contingency	0	(\$604)	\$ 0
003	10/21/2020	CEA #02__Electrical City of El Paso Inspections		Authority Having Jurisdiction	Owner Contingency	0	(\$49,631)	\$ 0
004	10/21/2020	CEA #03__Art Sink for Area C		Error on Drawing	Owner Contingency	0	(\$6,946)	\$ 0
005	11/3/2020	CEA #04__Added Fur Down in Area E		Unforeseen Condition	Owner Contingency	0	(\$5,525)	\$ 0
006	11/23/2020	CEA #05__Reroute kitchen Sewer Connection		Unforeseen Condition	Owner Contingency	0	(\$6,784)	\$ 0
007	12/4/2020	CEA #06__Area C Sewer Line Replacement		Unforeseen Condition	Owner Contingency	0	(\$35,189)	\$ 0
008	12/18/2020	CEA #07__New Chiller		Owner Directive	Owner Contingency	0	(\$91,942)	\$ 0
009	12/18/2020	CEA #08__Hand Dryers - Contractor Install		Error on Drawing	Owner Contingency	0	(\$11,370)	\$ 0
010	12/18/2020	CEA #09__Power to Hand Dryers		Error on Drawing	Owner Contingency	0	(\$1,562)	\$ 0
Approved Change Order Totals:						0	\$209,554	\$ 0

Remaining Owner Contingency: 205,548

Approved Potential Changes (Funded from Contingency) to date: 209,554

Percentage Approved from Current Contract Value: 1.47%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.628 - Irvin High School									
52804GC	HB Construction	Construction General Contractor	36,608,284	2,291,716	38,900,000	147,138	39,047,138	0	39,047,138
Change Orders: 52804GC - HB Construction									
Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders	
001	7/31/2019	Contingency Included in Original Contract		Owner Directive	Owner Contingency	0	\$ 2,291,716	\$ 0	
002	10/31/2019	CO #01__HB Certificate of Interested Parties		Other (Specify in Description)	Owner Contingency	0	\$ 0	\$ 0	
003	1/10/2020	CEA #01__Power for HVAC Area J		Error on Drawing	Owner Contingency	0	(\$12,304)	\$ 0	
004	1/10/2020	CEA #02__Door & Hardware Schedules		Error on Drawing	Owner Contingency	0	(\$26,979)	\$ 0	
005	1/10/2020	CEA #03__Area C Cafeteria/Kitchen Existing Openings		Error on Drawing	Owner Contingency	0	(\$338)	\$ 0	
006	3/30/2020	CEA #04__Area C - New Electrical Transformer		Error on Drawing	Owner Contingency	0	(\$54,664)	\$ 0	
007	3/30/2020	CEA #05__Campus Wide EMCE Connectivity		Error on Drawing	Owner Contingency	0	(\$6,156)	\$ 0	
008	5/12/2020	CEA #06__Reflective Kitchen Ceiling		Error on Drawing	Owner Contingency	0	(\$11,520)	\$ 0	
009	6/3/2020	CEA #07__Clock Power (Credit)		Owner Directive	Owner Contingency	0	\$ 6,025	\$ 0	
010	7/13/2020	CEA #08__Area J - Data and Power		Error on Drawing	Owner Contingency	0	(\$108,367)	\$ 0	
011	7/21/2020	CEA# 09__Area U - Floor Drain in Janitor D 121		Error on Drawing	Owner Contingency	0	(\$2,268)	\$ 0	
012	8/5/2020	CEA #10__PA System		Error on Drawing	Owner Contingency	0	(\$154,796)	\$ 0	
013	8/25/2020	CEA #11__Existing Roof Edge Details		Unforeseen Condition	Owner Contingency	0	(\$17,260)	\$ 0	
014	9/3/2020	CEA #12__Area C Existing Walls		Unforeseen Condition	Owner Contingency	0	(\$1,130)	\$ 0	
015	9/3/2020	CEA #13__Access Control & IT Changes Credit		Owner Directive	Owner Contingency	0	\$ 11,002	\$ 0	
016	9/8/2020	CEA #14__Area E - Fire Riser Room Framing		Error on Drawing	Owner Contingency	0	(\$2,818)	\$ 0	
017	9/8/2020	CEA #15__Area J - ADA Door Openers		Error on Drawing	Owner Contingency	0	(\$9,073)	\$ 0	
018	9/8/2020	CEA #16__Area S - Patient Lift - Credit		Error on Drawing	Owner Contingency	0	\$ 26,135	\$ 0	
019	9/8/2020	CEA #17__Utility Conflict with New Storm Drain		Error on Drawing	Owner Contingency	0	(\$2,780)	\$ 0	
020	9/9/2020	CEA #18__Corrective Action Plan		Owner Directive	Owner Contingency	0	(\$957)	\$ 0	
021	9/28/2020	CEA #19__Handrail at C100 Steps		Error on Drawing	Owner Contingency	0	(\$2,549)	\$ 0	
022	9/30/2020	CEA #20__HVAC Electrical and Plumbing Area E		Error on Drawing	Owner Contingency	0	(\$8,932)	\$ 0	
023	10/7/2020	CEA #21__Lighting Modifications		Error on Drawing	Owner Contingency	0	(\$3,971)	\$ 0	
024	10/7/2020	CEA #22__Relocate Existing Ceiling Outlets at Kitchen		Error on Drawing	Owner Contingency	0	(\$1,020)	\$ 0	
025	10/7/2020	CEA #23__Add Thresholds and Door Sweeps		Error on Drawing	Owner Contingency	0	(\$412)	\$ 0	
026	10/7/2020	CEA #24__Roof Match Line Revision		Error on Drawing	Owner Contingency	0	(\$22,246)	\$ 0	
027	10/21/2020	CEA #25__Area J - Stair Handrail		Error on Drawing	Owner Contingency	0	(\$4,746)	\$ 0	
028	10/23/2020	CEA #26__Area C - Restroom Addition		Error on Drawing	Owner Contingency	0	(\$67,916)	\$ 0	
029	12/4/2020	CEA #27__Area S & T - Door Revisions		Error on Drawing	Owner Contingency	0	(\$1,256)	\$ 0	
030	12/4/2020	CEA #28__Area J - Room C102 Foundation		Error on Drawing	Owner Contingency	0	(\$9,381)	\$ 0	
031	12/4/2020	CEA #29__Area U - SAS Grade Building to Manhole		Error on Drawing	Owner Contingency	0	(\$5,841)	\$ 0	
032	12/4/2020	CEA #30__Area S - Deletion of Showers		Error on Drawing	Owner Contingency	0	(\$574)	\$ 0	
033	12/4/2020	CEA #31__Demolish Pony Wall at Cafeteria		Error on Drawing	Owner Contingency	0	(\$5,362)	\$ 0	
034	12/9/2020	CEA # 32__Structural Deck Openings for Roof		Unforeseen Condition	Owner Contingency	0	(\$81,548)	\$ 0	
035	12/9/2020	CEA #33__Area J - Stair 8 & Breezeway		Unforeseen Condition	Owner Contingency	0	(\$20,396)	\$ 0	
036	12/9/2020	CEA #34__Area C - Cafeteria Tray Opening		Owner Directive	Owner Contingency	0	(\$601)	\$ 0	

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.628 - Irvin High School									
037	12/9/2020	CO #02__Playground Incorporated to GC's Scope	12/8/2020	Owner Directive	Construction	0	\$ 0	\$ 147,138	
038	1/13/2021	CEA #35__Quality Assurance Testing - Credit		Owner Directive	Owner Contingency	0	\$ 1,862	\$ 0	
039	1/13/2021	CEA # 36__Area S - Nurses Office Revisions		Owner Directive	Owner Contingency	0	(\$11,813)	\$ 0	
040	1/13/2021	CEA #37__Existing Wall Demo and Replacement		Unforeseen Condition	Owner Contingency	0	(\$75,545)	\$ 0	
Approved Change Order Totals:							0	\$690,497	\$ 147,138

Remaining Owner Contingency: 1,601,220

Approved Potential Changes (Funded from Contingency) to date: 690,497

Percentage Approved from Current Contract Value: 1.77%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
17.6241 - Jefferson / Silva High School									
17.624GC	EMJ Corporation	Construction General Contractor	29,025,910	870,778	29,896,688	190,421	30,087,109	0	30,087,109

Change Orders: 17.624GC - EMJ Corporation

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	2/4/2020	CEA #01__Softball Field Additional Parking		Owner Directive	Owner Contingency	0	(\$20,000)	\$ 0
002	10/11/2019	Contingency Included in Original Contract	8/20/2019	Owner Directive	Owner Contingency	0	\$ 870,778	\$ 0
003	2/7/2020	CEA #02__Temporary Bus Loop		Owner Directive	Owner Contingency	0	(\$9,818)	\$ 0
004	4/2/2020	CEA #03__Unforeseen Water Line Relocate		Unforeseen Condition	Owner Contingency	0	(\$2,473)	\$ 0
005	4/16/2020	CEA #04__Increase Size of Steel Joists		Authority Having Jurisdiction	Owner Contingency	0	(\$3,633)	\$ 0
006	8/31/2020	CEA #05__Chiller Enclosure Credit		Owner Directive	Owner Contingency	0	\$ 169,936	\$ 0
007	8/31/2020	CEA #06__New Addition Bldg Pad Undercut		Unforeseen Condition	Owner Contingency	0	(\$163,930)	\$ 0
008	12/4/2020	CEA #07__Sanitary Manhole		Unforeseen Condition	Owner Contingency	0	(\$20,175)	\$ 0
009	12/4/2020	CEA #08__Bond Plaque - Credit		Owner Directive	Owner Contingency	0	\$ 523	\$ 0
010	12/9/2020	CEA #09__Gas Rerouting at ROTC & 9th Grade Building		Owner Directive	Owner Contingency	0	(\$12,401)	\$ 0
011	12/9/2020	CO #01__Playground Incorporated to GC's Scope	11/17/2020	Owner Directive	Construction	0	\$ 0	\$ 190,421
Approved Change Order Totals:						0	\$61,972	\$ 190,421

Remaining Owner Contingency: 808,806

Approved Potential Changes (Funded from Contingency) to date: 61,972

Percentage Approved from Current Contract Value: 0.21%

Construction Contracts Change Order Report

Summary Log, Grouped by Number

Contract #	Company	Description	Cost Of Work	Owner Contingency	Original Contract Value	Approved Changes	Current Contract Value	Pending Changes	Forecasted Value
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17.6242 - Jefferson / Silva High School - Package 2

2100790	Spartan Construction of Texas, Inc.	Construction General Contractor	2,625,000	78,750	2,703,750	0	2,703,750	0	2,703,750
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Change Orders: 2100790 - Spartan Construction of Texas, Inc.

Sequence #	Executed Date	Description	Board Approval	Reason	Funding Source	Approved Days	Owner Contingency Expenditures	Approved Change Orders
001	5/19/2020	Contingency Included in Original Contract		Owner Directive	Owner Contingency	0	\$ 78,750	\$ 0
Approved Change Order Totals:						0	\$78,750	\$ 0

Remaining Owner Contingency: 78,750

Approved Potential Changes (Funded from Contingency) to date: 78,750

Percentage Approved from Current Contract Value: 2.91%